



Sadakathullah Appa College

An Autonomous Institution Re-Accredited with 'A' Grade by NAAC

* ISO 9001 : 2008 Certified *

CRITERION IV

INFRASTRUCTURE AND LEARNING RESOURCES

4.2.3 Average Annual Expenditure for Library Resources

(2016-2017)

Submitted to

THE NATIONAL ASSESSMENT AND ACCREDITATION COUNCIL (NAAC)

August 2022




Sadakathullah Appa College

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BUDGET ALLOCATION AND STATEMENT OF EXPENDITURE FOR THE FINANCIAL YEAR 2016-2017

BUDGET ALLOCATED	350000
ACTUAL EXPENDITURE	350203

Books	Newspaper	Magazines	Database	Journals	Total
254350	4070	22908	11475	57400	350203


PRINCIPAL
SADAKATHULLAH APPA COLLEGE
(AUTONOMOUS)
Rahmath Nagar, Tirunelveli - 627 011.





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FUNDS UTILIZED FOR LIBRARY RESOURCES			
PERIOD FROM : 01.04.2016 TO 31.03.2017			
DATE	VOU.NO	PARTICULARS	AMOUNT
13.04.2016	PK-2	BOOKS PURCHASED FOR LIBRARY	800
05.05.2016	PK-2	ANNUAL SUBSCRIPTION FOR JOURNALS	54100
05.05.2016	PK-2	SUBSCRIPTION FOR INDIAN MARKETING JOURNAL	2000
08.06.2016	PK-5	ANNUAL SUBSCRIPTION FOR NLIST	5725
08.06.2016	PK-5	BOOKS AND EQUIPMENT PURCHASED FOR LIBRARY	24000
09.06.2016	PK-40	BOOKS PURCHASED FOR LIBRARY	100000
03.08.2016	PK-10	SUBSCRIPTION FOR READERS DIGEST MAGAZINE	747
28.09.2016	PK-18	BOOKS PURCHASED FOR LIBRARY	1402
28.09.2016	PK-19	ANNUAL SUBSCRIPTION CHARGES MAGAZINE	12697
30.09.2016	PK-7	BOOKS PURCHASED FOR LIBRARY	372
25.10.2016	PK-189	BOOKS PURCHASED FOR LIBRARY	3627
24.11.2016	PK-26	BOOKS PURCHASED FOR LIBRARY	52900
15.12.2016	PK-76	BOOKS PURCHASED FOR LIBRARY	50000
23.02.2017	PK-34	ANNUAL SUBSCRIPTION FOR MAGAZINE	9464
23.02.2017	PK-34	BOOKS PURCHASED FOR LIBRARY	6000
23.02.2017	PK-34	ANNUAL SUBSCRIPTION FOR NLIST	5750
08.03.2017	PK-37	ANNUAL SUBSCRIPTION FOR JOURNALS	1300
08.03.2017	PK-59	PURCHASE OF NEWSPAPER	1533
24.03.2017	PK-71	BOOKS PURCHASED FOR LIBRARY	3370
30.03.2017	PK-74	PURCHASE OF NEWSPAPER	2537
15..02.2017	PK-261	BOOKS PURCHASED FOR LIBRARY	11879
TOTAL			350203

R.R. Parameswar
LIBRARIAN
LIBRARIAN
SADAKATHULLAH APPA COLLEGE
(Autonomous)
RAHMATH NAGAR
TIRUNELVELI - 627011

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General Ledger Details

page 1

A/C Code: U790 - BOOKS & JOURNALS

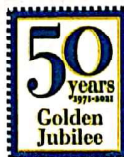
Period From: 01-04-2016 To: 31-03-2017

Date	Vou. No.	Particulars	Debit ₹	Credit ₹
01-04-2016		OPENING BALANCE		
13-04-2016	PK - 2	U205-AXIS BANK A/C.914020026199708 Chq. No :429945 Books purchase for Library	800.00	
09-06-2016	PK - 40	U205-AXIS BANK A/C.914020026199708 Chq. No :429961 Purchase of Library Books.	1,00,000.00	
25-10-2016	PK - 189	U205-AXIS BANK A/C.914020026199708 Chq. No :255968 Books Purchase for Maths dept,	3,627.00	
15-02-2017	PK - 261	U205-AXIS BANK A/C.914020026199708 Chq. No :255993 Books purchase of Library for BBA Dept	11,879.00	
Total Closing Balance			1,16,306.00	

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SADAKATHULLAH APPA COLLEGE
(AUTONOMOUS)
Rahmath Nagar, Tirunelveli - 627 011



Rahmath Nagar, Tirunelveli 627 011. Ph : 0462-2540763, Fax : 0462-2540033

E-mail : principal@sadakath.ac.in, Website : www.sadakath.ac.in



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General Ledger Details

page 1

A/C Code : M440 - NEWSPAPER & MAGAZINES

Period From : 01-Apr-16 To : 31-Mar-17

Date	Vou. No.	Particulars	Debit	Credit
01-Apr-16		OPENING BALANCE		
15-Dec-16	PK - 76	M210-IOB CURRENT A/C.NO.3775 Chq. No :367950 Books for Mphil English	50,000.00	
Total Closing Balance			50,000.00	

03-Jan-22 4:02:30PM

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General Ledger Details

page 1

A/C Code : A254 - LIBRARY EQPT, BOOKS & JOURNALS (Autonomous Account)

Period From : 01/04/2016 To : 31/03/2017

Date	Vou. No.	Particulars	Debit ₹	Credit ₹
01/04/2016		OPENING BALANCE		
05/05/2016	PK - 2	A205-CANARA BANK - 4289 Chq. No :216068 Annual subscription for journals	64,100.00	
05/05/2016	PK - 2	A205-CANARA BANK - 4289 Chq. No :216068 Subscription for Indian marketing Journal	2,000.00	
08/06/2016	PK - 5	A205-CANARA BANK - 4289 Chq. No :216071 Annual subscription for NLIST	5,725.00	
08/06/2016	PK - 5	A205-CANARA BANK - 4289 Chq. No :216071 Equipment purchased for Library	64,000.00	
03/08/2016	PK - 10	A205-CANARA BANK - 4289 Chq. No :216074 Subscription for Reders digest magazine	747.00	
28/09/2016	PK - 18	A205-CANARA BANK - 4289 Chq. No :216082 Books purchased for library	1,402.00	
28/09/2016	PK - 19	A205-CANARA BANK - 4289 Chq. No :216083 Annual subscription chagres magazine	12,697.00	
30/09/2016	PC - 7	A200-CASH Books purchased for Library	372.00	
24/11/2016	PK - 28	A205-CANARA BANK - 4289 Chq. No :216088 Books purchased under library books & Journals	62,000.00	
23/02/2017	PK - 34	A205-CANARA BANK - 4289 Chq. No :216100 Annual Subscription for magazine	9,464.00	
23/02/2017	PK - 34	A205-CANARA BANK - 4289 Chq. No :216099 Book purchased under library books & Journals	6,000.00	
23/02/2017	PK - 34	A205-CANARA BANK - 4289 Chq. No :216099 Annual Subscription for Nlist	5,750.00	
08/03/2017	PK - 37	A205-CANARA BANK - 4289 Chq. No :216101 Annual subscription for journals	41,300.00	

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General Ledger Details

page 2

A/C Code: A254 - LIBRARY EQPT, BOOKS & JOURNALS

Period From: 01/04/2016 To: 31/03/2017

Date	Vou. No.	Particulars	Debit ₹	Credit ₹
27/03/2017	RT - 10	A205-CANARA BANK - 4289 DD Liquidation Against Account		1,400.00
Total			1,76,457.00	1,400.00
Closing Balance			1,75,057.00	

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General Ledger Details

page 1

A/C Code : S722 - NEWS PAPER & MAGAZINE SALES

Period From : 01/04/2016 To : 31/03/2017

Date	Vou. No.	Particulars	Debit ₹	Credit ₹
01/04/2016		OPENING BALANCE		
24/10/2016	RT - 13	S205-AXIS BANK A/C.914020026194868 Old News Paper&Magazine Sales from Jun'15 - May'16		4,550.00
23/01/2017	RT - 15	S205-AXIS BANK A/C.914020026194868 Old Books Sales		2,890.00
08/03/2017	PK - 59	S205-AXIS BANK A/C.914020026194868 Chq. No :296905 P. Subbiah	1,533.00	
24/03/2017	PK - 71	S205-AXIS BANK A/C.914020026194868 Chq. No :296918 Eagle Book Centre	3,370.00	
30/03/2017	PK - 74	S205-AXIS BANK A/C.914020026194868 Chq. No :296917 P. Subbiah	2,537.00	
Total			7,440.00	7,440.00
Closing Balance				

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Managing Committee Account 31/03/2017	Miscellaneous Account 31/03/2017	Un-Aided Account 31/03/2017	Hostel Account 31/03/2017	Controller of Examination Account 31/03/2017	80 G Account 31/03/2017	Consolidate Account 31/03/2017	Consolidate Account 31/03/2016
Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs

SCHEDULE-10							
OTHER EXPENSES							
Travelling Expenses	55,961.00			27,900.00	7,484.00	91,345.00	1,13,650.00
Audit Fees		34,306.00	7,800.00	6,300.00	4,200.00	52,606.00	26,200.00
Audit Expenses							6,600.00
Affiliation Fees		2,90,000.00	5,12,600.00			8,02,600.00	4,84,925.00
Attendance certificate							450.00
Air-Conditioner Maint. Expenses		52,890.00				52,890.00	23,670.00
Boys Canteen Repairs & Maintenance Exp							17,047.00
Bank Charges	2,042.50	321.84	76.00	1,964.00	704.00	5,108.34	9,579.31
Bank Processing Charges							4,57,696.00
Books & Journals			1,16,306.00			1,16,306.00	1,11,746.00
Contingency Cash		10,000.00				10,000.00	
College Day & Student Union Function Exp.		2,31,249.00				2,31,249.00	25,650.00
Cleaning Charges		1,52,312.00	2,26,825.00			3,79,137.00	2,38,810.00
Computer Maint. Exp		2,67,430.00	4,850.00			2,72,280.00	2,77,171.00

* The difference amount of Rs. 11,617/- included in miscellaneous expenses

	Managing Committee Account 31/03/2017	Miscellaneous Account 31/03/2017	Un-Aided Account 31/03/2017	Hostel Account 31/03/2017	Controller of Examination Account 31/03/2017	80 G Account 31/03/2017	Consolidate Account 31/03/2017	Consolidate Account 31/03/2016
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Convocation Exp Incl Fees to University		2,07,432.00			3,63,690.00		5,71,122.00	3,47,695.00
Campus Improvement Exp		90,678.00					90,678.00	61,881.00
Campus Interview Expenses		8,779.00					8,779.00	1,766.00
Diesel For Generator		48,023.00					48,023.00	46,919.00
Data Processing Charges			1,19,040.00				1,19,040.00	
Expenses For Staff Council		11,645.00					11,645.00	20,738.00
Managing Committee Meeting Expenses								33,084.00
Miscellaneous Exp		13,080.00		96,926.00	6,928.00		* 1,16,934.00	74,584.00
Mahamal					6,993.00		6,993.00	
Internet Centre Expenses								1,047.00
Laboratory Exp.		91,954.00	1,48,477.00				2,40,431.00	2,46,228.00
Library Expenses		1,25,710.00					1,25,710.00	6,187.00
ISO Audit Expenses & Others		1,09,559.00					1,09,559.00	1,54,184.00
Internal Exam Expenses		22,500.00					22,500.00	7,500.00
Expenses for Association / Inaguration		2,61,149.00					2,61,149.00	5,170.00
NCC Expenses								2,400.00
Practical Meals Expenses		15,343.00					15,343.00	67,619.00
Refreshment Exp		2,14,927.00	25,740.00		1,66,883.00		4,07,550.00	2,60,955.00
Repairs & Maintenance		2,95,289.00		2,34,294.50	50,785.00		5,80,368.50	4,79,866.50
Republic day expenses		5,000.00					5,000.00	
Student Council Expenses		7,69,472.00					7,69,472.00	
Salary Contribution- UA		18,50,000.00					18,50,000.00	
TA & DA		1,45,258.00	56,428.00				2,01,686.00	2,82,370.00
UPS Maintenance Expenses		2,000.00					2,000.00	18,180.00
Wages to Students -Earn While you Learn's Scheme		1,39,000.00					1,39,000.00	1,50,750.00
Telephone Charges	19,482.00	1,10,906.00	45,353.00	35,717.00	15,306.00		2,26,764.00	1,96,593.00
General Body Meeting Expenses	30,131.00						30,131.00	1,87,275.00
Committee Meeting Expenses	12,194.00	59,770.00					71,964.00	58,375.00
Wavoo Endowment Lecture Expenses	4,560.00						4,560.00	7,932.00
Printing & Stationary	8,654.00	2,24,455.00	5,46,041.00	7,224.00	4,70,069.00		12,56,443.00	11,71,554.00

	Managing Committee Account 31/03/2017	Miscellaneous Account 31/03/2017	Un-Aided Account 31/03/2017	Hostel Account 31/03/2017	Controller of Examination Account 31/03/2017	BO G Account 31/03/2017	Consolidate Account 31/03/2017	Consolidate Account 31/03/2016
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
College Bulding Repairs & Maintenance	6,69,069.00						6,69,069.00	7,51,415.00
Ladies Hostel-I Repairs & Maintenance	5,27,209.00						5,27,209.00	88,398.00
Ladies Hostel-II Repairs & Maintenance	2,17,001.00						2,17,001.00	1,12,050.00
Students Welfare	3,15,957.00						3,15,957.00	1,91,951.00
Postage	2,240.00	39,062.00		2,195.00	8,060.00		53,157.00	40,049.00
Newspaper & Magazines	2,115.00	50,000.00		44,455.00			96,570.00	72,608.00
Legal Expenses								2,59,500.00
Sundry Expenses	51,668.00	21,033.00					73,501.00	1,34,002.00
Advertisement Charges	5,520.00	35,906.00	1,56,936.00				1,98,362.00	1,19,498.00
Professional Charges	1,48,367.00						1,48,367.00	1,75,100.00
COP Expenses to Various Courses & Other Expenses		2,17,010.00					2,17,010.00	3,09,231.00
Meetings & Functions	500.00	20,062.00			8,520.00		37,082.00	88,623.00
Sathavathany Sheigu Thamby Pavalur Endowment Expenses	5,989.00						5,989.00	7,093.00
Honorarium	50,000.00						50,000.00	50,000.00
Contribution to Non-Salary A/c	15,52,195.00						15,52,195.00	16,32,523.00
Govt Taxes/ fees	1,711.00				7,567.00		9,278.00	5,867.00
Association Activities			1,97,500.00				1,97,500.00	2,45,342.00
Hostel Day Expenses				27,595.00			27,595.00	10,600.00
Electricity Charges	14,925.00			6,66,059.00			6,80,984.00	6,99,599.00
Insurance				816.00			816.00	765.00
Staff Uniform		5,520.00		10,766.00			24,286.00	7,130.00
Water Tax & Charges				3,612.00			3,612.00	3,612.00
Coin Box Payment				65,250.00			65,250.00	59,650.00
Cooling Charges				20,550.00			20,550.00	7,700.00
Mano 25 Inagural Expenses								46,599.00
Machine Repair & Generator Fuel				14,355.00			14,355.00	22,067.00
Union Day Exp				15,400.00			15,400.00	17,415.00
Examination and other related Expenses					21,37,637.00		21,37,637.00	19,23,761.00
Sports day expenses		1,48,659.00					1,48,659.00	45,275.00
NAAC Visit & Other Expenses								9,50,512.00

	Managing Committee Account 31/03/2017 Rs	Miscellaneous Account 31/03/2017 Rs	Un-Aided Account 31/03/2017 Rs	Hostel Account 31/03/2017 Rs	Controller of Examination Account 31/03/2017 Rs	80 G Account 31/03/2017 Rs	Consolidate Account 31/03/2017 Rs	Consolidate Account 31/03/2016 Rs
Medical Camp Exp		20,941.00		74,391.00			95,332.00	94,024.00
Refund of Fees		1,16,620.00	4,37,815.00		13,790.00		5,68,225.00	2,86,874.00
Contribution to Establishment A/c (SAC MG. Committee Estab. Charges					10,21,732.00		10,21,732.00	10,00,000.00
Loss on Sale of Old Vehicle								15,425.00
Software Development Charges		20,000.00					20,000.00	1,38,200.00
Sport Articles		60,245.00					60,245.00	36,700.00
Boys Hostel Repairs & Maintenance	14,41,274.00						14,41,274.00	3,50,015.00
TVS XL Heavy Duty Main Expenses & Insurance	1,755.00						1,755.00	105.00
Tamil Patrimantram Exp								13,000.00
University Inspection Fees & Others			40,000.00				40,000.00	
LKS Mohd. Meeran Mohn. End. Lecture Expenses	16,092.00						16,092.00	49,635.00
Food Articles Consumed				51,74,949.55			51,74,949.55	61,13,788.91
Furniture		8,75,290.00					8,75,290.00	
Calling Bell		11,663.00					11,663.00	
Web Payment Charges		7,76,750.00					7,76,750.00	2,58,417.00
TDS		28,762.00	37,472.00				66,234.00	
Wall Clock		7,500.00					7,500.00	
	51,58,291.50	83,25,068.84	26,79,259.00	65,38,719.05	42,91,148.00		2,69,92,486.39	2,21,18,973.72

22/07/21
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SADAKATHULLAH APPA COLLEGE
(AUTONOMOUS)
RAHMATH NAGAR, TIRUNELVELI - 11.



For SAMSUDEEN & ZUBAIR
CHARTERED ACCOUNTANTS

S. ABUSALI
M.No: 221564

Partner
Firm No: 0035588

UDIN: 22221564

AMWYBC 3752