



# Sadakathullah Appa College

An Autonomous Institution Re-Accredited with 'A' Grade by NAAC

\* ISO 9001 : 2008 Certified \*

## CRITERION IV

### INFRASTRUCTURE AND LEARNING RESOURCES

#### 4.4.1 Expenditure incurred on maintenance of Physical Facilities and Academic support Facilities excluding salary component (2018-2019)

*Submitted to*

THE NATIONAL ASSESSMENT AND ACCREDITATION COUNCIL (NAAC)

August 2022



Managing Committee Account 31/03/2019	Miscellaneous Account 31/03/2019	Un-Aided Account 31/03/2019	Hostel Account 31/03/2019	Controller of Examination Account 31/03/2019	Consolidated Account 31/03/2019	Consolidated Account 31/03/2018
	Rs	Rs	Rs	Rs	Rs	Rs

**SCHEDULE-9**

**OTHER EXPENSES**

Travelling Expenses P	3,250	1,53,909		33,225	3,400	1,93,814	2,40,506
Audit Fees A		22,577	8,400	8,400	8,400	47,777	54,983
Affiliation Fees A		3,47,200	1,16,580			4,63,780	12,64,280
Air-Conditioner Maint Expenses P		88,680				88,680	44,900
Autonomy Review Expenses A		1,78,196				1,78,196	6,960
Bank Charges A	1,239		649	30	833	2,751	5,355
Books & Journals A			99,777			99,777	0
College Day & Student Union Function Exp. A		2,71,691				2,71,691	1,62,589
Cleaning Charges P		73,478	10,648			84,126	1,23,405



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Computer Maint Exp P			74,204			74,204	2,19,101
Convocation Exp incl Fees to University A		6,70,594			15,67,500	22,38,094	20,72,214
Campus Improvement Exp A		1,43,284				1,43,284	1,05,735
Diesel For Generator P		47,948				47,948	25,348
Expenses For Staff Council A		16,405				16,405	0
Miscellaneous Exp P		11,371		85,712	5,21,559	6,18,642	1,56,334
Labrotory Exp P			3,70,708			3,70,708	5,93,166
Library Expenses A		4,600				4,600	4,595
Internal ISO Audit Expenses & Others A		1,95,924				1,95,924	1,26,469
Internal Exam Expenses A		38,575				38,575	28,400
Indoor Stadium Expenses P		3,03,750				3,03,750	2,00,000
Expenses for Association / Inauguration/Activities A		8,97,556	4,37,605			13,35,161	5,36,267
Refreshment Exp P		2,11,810			2,28,573	4,40,383	4,01,525
Repairs & Maintenance A		6,91,845		2,11,926	80,882	9,84,653	3,76,251
Republic day expenses A						0	3,970
Student Council Expenses A		11,73,418				11,73,418	7,58,703
TA & DA P		77,171	97,140			1,74,311	2,05,137
UPS Maintenance Expenses A		26,200				26,200	8,600
Wages to Students -Earn While you Learn's Scheme A		2,09,550				2,09,550	2,01,050
Telephone Charges P	4,732	94,428	1,12,523	25,657	14,433	2,51,773	1,89,379
General Body Meeting Expenses A	73,491					73,491	75,112
Meeting Expenses A	52,390	3,94,270			27,400	4,74,060	1,30,158
Wavoo Endowment Lecture Expenses A	9,379					9,379	5,000
Printing & Stationary P	1,01,048	3,87,062	5,12,830	21,979	8,11,606	18,34,525	13,03,047
College Building Repairs & Maintenance P	13,49,030					13,49,030	8,01,271
Ladies Hostel-I Repairs & Maintenance P	1,49,750					1,49,750	3,31,530
Ladies Hostel-II Repairs & Maintenance P	4,42,000					4,42,000	2,23,010
Lightening Arrestor						0	1,19,657
Students Welfare A	4,72,149					4,72,149	4,84,876
Postage P	10,399	79,048			16,676	1,06,123	87,074
Newspaper & Magazines A	2,590	1,16,289		56,929		1,75,808	1,53,574



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Legal Expenses P	3,03,500					3,03,500	78,000
Sundry Expenses P	1,07,052					1,07,052	1,23,075
Advertisement Charges A	48,132	26,000	1,98,368			2,72,500	2,83,962
Professional Charges P	1,64,400					1,64,400	1,32,700
COP Expenses to Various Courses & Other Expenses A						0	1,78,000
Govt Board Meetings & Functions A						0	1,55,630
Sathavathany Sheigu Thamby Pavalar Endowment Expenses A						0	5,350
Salary Honorarium						0	50,000
Govt- Taxes/ fees P	4,400					4,400	600
Hostel Day Expenses A				71,816		71,816	14,550
Electricity Charges P	39,191			7,63,376		8,02,567	6,70,657
Insurance P		1,14,967		837		1,15,804	1,15,804
Expenses for IQAC A		53,952				53,952	25,608
ICT Academy Expenses A						0	29,500
Staff Uniform P				72,057		72,057	
Water Tax & Charges P				3,612		3,612	3,612
Coin Box Payment P				33,750		33,750	58,500
Cooking Charges P						0	17,000
Machine Repair & Generator Fuel P				1,25,557		1,25,557	19,199
Union Day Exp A						0	18,774
Examination and other related Expenses A					5,38,823	5,38,823	27,80,469
University Affiliation Fees & Others A						0	10,33,209
Sports day expenses A		2,80,294				2,80,294	91,676
Medical Camp Exp A		30,550		84,188		1,14,738	1,07,297
Refund of Fees A		1,01,950	8,29,345			9,31,295	5,07,770



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Contribution to Establishment A/c					7,00,000	7,00,000	16,00,000
(SAC MG. Committee Estab. Charges P						15,55,000	
Contribution to Non salary A/c & other Exps A	15,55,000					0	89,550
Software Development Charges A						1,75,623	75,452
Sports Articles P		1,75,623				3,05,323	3,29,760
Boys Hostel Repairs & Maintenance P	3,05,323					834	490
TVS XL Heavy Duty Main Expenses & Insurance P	834					2,06,326	3,09,596
Typewriting Expenses P			2,06,326			3,05,000	6,65,950
University Inspection Fees & Others A			3,05,000			27,632	11,652
LKS Mohd. Meeran Mohn. End. Lecture Expenses A	27,632					9,900	
Shaigu Thamby Paavalar Exdow Lect exps A	9,900					0	2,92,500
Sadakath Academy Expenses A						49,840	
Sadak Outreach Programme A		49,840				56,01,015	54,41,746
Food Articles Consumed P				56,01,015		0	11,000
Calling Bell P						10,18,075	7,41,400
Web Payment Charges A		10,18,075				7,650	
NCC Uniform P		7,650				63,282	52,474
TDS P		28,302	34,980				
	52,36,811	88,14,032	34,15,083	72,00,096	45,20,085	2,91,86,107	2,79,52,043

14/07/22  
**PRINCIPAL**  
**SADAKATHULLAH APPA COLLEGE**  
**(AUTONOMOUS)**  
**RAHMATH NAGAR, TIRUNELVELI - 11.**



UDIN: 2222156AAMWXPX9998

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**For SAMSUDEEN & ZUBAIR**  
**CHARTERED ACCOUNTANTS**

*(Signature)*

**S. ABUSALI**  
**M.No: 221564**

**Partner**  
**Firm No: 0035585**

Academic  
physical

- 1,40,30,988  
- 1,51,55,119  
2,91,86,107