



# Sadakathullah Appa College

An Autonomous Institution Re-Accredited with 'A' Grade by NAAC

\* ISO 9001 : 2008 Certified \*

## CRITERION IV

### INFRASTRUCTURE AND LEARNING RESOURCES

#### 4.4.1 Expenditure incurred on maintenance of Physical Facilities and Academic support Facilities excluding salary component (2019-2020)

*Submitted to*

THE NATIONAL ASSESSMENT AND ACCREDITATION COUNCIL (NAAC)

August 2022

	Managing Committee Account 31/03/2020 Rs	Miscellaneous Account 31/03/2020 Rs	Un-Aided Account 31/03/2020 Rs	Hostel Account 31/03/2020 Rs	Controller of Examination Account 31/03/2020 Rs	Consolidated Account 31/03/2020 Rs	Consolidated Account 31/03/2019 Rs
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**C. Other Incomes:**

<b>SCHEDULE-10</b>								
<b>OTHER EXPENSES</b>								
Travelling Expenses	P	15,945	0		39,130	3,650	58,725	1,93,814
Audit Fees & Other	A		0	12,000	10,500	10,500	33,000	47,777
Affiliation Fees	A		2,16,880	4,06,560			6,23,440	4,63,780
Air-Conditioner Maint Expenses	P		10,000				10,000	88,680
Autonomy Review Expenses	A		0				0	1,78,196
Bank Charges	A	1,411	661	679	271	2,317	5,339	2,751
Books & Journals	A			1,56,740			1,56,740	99,777
College Day & Student Union Function Exp.	A		7,768				7,768	2,71,691
Cleaning Charges	P		1,27,643	0			1,27,643	84,126

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Computer Maint Exp P			2,250			2,250	74,204
Convocation Exp incl Fees to University A		52,653			17,68,000	18,20,653	22,38,094
Campus Improvement Exp P		73,601				73,601	1,43,284
Diesel For Generator P		89,366				89,366	47,948
Expenses For Staff Council A		0				0	16,405
Miscellaneous Exp P		43,824		1,34,538	16,074	1,94,436	6,18,642
Labrotory Exp P		1,47,474	1,75,220			3,22,694	3,70,708
Library Expenses A		40,994				40,994	4,600
Internal ISO Audit Expenses & Others A		2,41,708				2,41,708	1,95,924
Internal Exam Expenses A		27,750				27,750	38,575
Indoor Stadium Expenses P		0				0	3,03,750
Expenses for Association / Inauguration/Activities A		10,46,274	2,59,540			13,05,814	13,35,161
Refreshment Exp P		1,81,390			2,82,682	4,64,072	4,40,383
Repairs & Maintenance P		2,68,967		1,68,317	91,778	5,29,062	9,84,653
Student Council Expenses A		2,79,868				2,79,868	11,73,418
TA & DA P		1,78,559	1,95,196			3,73,755	1,74,311
UPS Maintenance Expenses P		0				0	26,200
Wages to Students - Earn While you Learn's Scheme A		2,36,775				2,36,775	2,09,550
Telephone Charges P	3,520	1,38,309	86,643	26,238	20,996	2,75,706	2,51,773
General Body Meeting Expenses A	69,608					69,608	73,491
Meeting Expenses A	96,221	1,21,392			39,200	2,56,813	4,74,060
Wavoo Endowment Lecture Expenses A	7,550					7,550	9,379
Printing & Stationary P	38,573	5,88,239	1,16,436	12,991	9,37,024	16,93,263	18,34,525
College Building Repairs & Maintenance P	14,97,788					14,97,788	13,49,030
Ladies Hostel-I Repairs & Maintenance P	1,54,300					1,54,300	1,49,750
Ladies Hostel-II Repairs & Maintenance P	3,90,649					3,90,649	4,42,000
Students Welfare A	3,30,060					3,30,060	4,72,149
Postage P	28,944	54,261		230	17,170	1,00,605	1,06,123
Newspaper & Magazines A	2,590	38,802		52,409		93,801	1,75,808
Legai Expenses P	41,600					41,600	3,03,500
Sundry Expenses P	1,84,279					1,84,279	1,07,052

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Advertisement Charges A	6,048	48,686	1,32,730			1,87,464	2,72,500
Professional Charges A	1,34,000					1,34,000	1,64,400
Govt - Taxes / Fees A	1,92,270					1,92,270	8,012
Hostel Day Expenses A				72,045		72,045	71,816
Electricity Charges P	66,394	5,54,105	13,13,035	7,13,031		26,46,565	8,02,567
Insurance P		1,18,344		626		1,18,970	1,15,804
Expenses for IQAC A		2,10,588				2,10,588	53,952
Staff Uniform P				0		0	72,057
Coin Box Payment P				23,670		23,670	33,750
Machine Repair & Generator Fuel P				73,361		73,361	1,25,557
Examination and other related Expenses A					36,68,131	36,68,131	5,38,823
Sports day expenses A		3,86,191				3,86,191	2,80,294
Medical Camp Exp A		27,750		11,743		39,493	1,14,738
Refund of Fees A		1,98,676	10,59,130			12,57,806	9,31,295
Contribution to Establishment A/c (SAC MG. Committee Estab. Charges A					0	0	7,00,000
Contribution to E.B & other Exps P	4,49,103					4,49,103	15,55,000
Sports Articles P		1,75,628				1,75,628	1,75,623
Boys Hostel Repairs & Maintenance P	14,38,010					14,38,010	3,05,323
TVS XL Heavy Duty Main Expenses & Insurance P	2,306					2,306	834
Typewriting Expenses P			85,719	2,28,866		3,14,385	2,06,326
University Inspection Fees & Others A				0		0	3,05,000
LKS Mohd. Meeran Mohn. End. Lecture Expenses A	1,043					1,043	27,632

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Shaigu Thamby Paavalar Exdow Lect exps A	0					0	9,900
Sadak Outreach Programme A		33,197				33,197	49,840
Food Articles Consumed P				55,77,691		55,77,691	56,01,015
Web Payment Charges P		15,13,019				15,13,019	10,18,075
NCC Uniform P		0				0	7,650
TDS P	948	33,270	27,783			62,001	63,282
	<b>51,53,160</b>	<b>75,98,331</b>	<b>41,72,608</b>	<b>69,16,791</b>	<b>68,57,522</b>	<b>3,06,98,411</b>	<b>2,91,86,107</b>

Academic > 1,17,19,908

Physical - 1,89,78,503

**3,06,98,411**

*[Signature]*  
14/07/22

**PRINCIPAL**  
**SADAKATHULLAH APPA COLLEGE**  
**(AUTONOMOUS)**  
**RAHMATH NAGAR, TIRUNELVELI - 11**



**For SAMSUDEEN & ZUBAIR**  
**CHARTERED ACCOUNTANTS**

*[Signature]*

**S. ABUSALI**  
**M.No: 221564**

**Partner**  
**Firm No: 003558S**